

# State of Washington

## Activity Summary By Agency

**Agency: Work Force Train & Educ Coord Board****2001-03 Biennium Estimated Expenditures**

<u>General Fund</u>				<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>		<u>FTEs</u>

**Activity / Function:** Administration of Guaranty Fund for Licensed Private Vocational Schools

\$0

\$137,676

\$137,676

**Statewide Category:** Government Administration and Support

**Purpose:** The Workforce Training and Education Coordinating Board establishes, maintains, and administers a tuition guaranty fund for students enrolled in private vocational school. The schools pay into the fund, which is used to reimburse students for tuition lost when a school goes out of business.

**Activity / Function:** Agency Management/Administrative Support Services

\$3,140,578

\$1,423,014

\$4,563,592

19.7

**Statewide Category:** Government Administration and Support

**Purpose:** This staff provides planning, coordination, evaluation and accountability for the state's work force training and education system, which includes the Office of the Superintendent of Public Instruction, the State Board for Community and Technical Colleges, and the educational service districts in addition to the Workforce Training and Education Coordinating Board (WFTECB) itself. The WFTECB reviews these agencies' budget requests for workforce training and education programs, and provides other management and administrative support services.

Other Funds: General Fund-Federal, Tuition Recovery Account - Nonappropriated

**Activity / Function:** Licensing of Private Vocational Schools

\$399,714

\$0

\$399,714

2.1

**Statewide Category:** Business, Employment and Consumer Services

**Purpose:** The Workforce Training and Education Coordinating Board performs accreditation and licensing for private vocational schools, to ensure that these schools' curriculum and business practices meet state standards.

**Activity / Function:** Oversight of Veterans' Vocational Training

\$0

\$261,574

\$261,574

1.7

**Statewide Category:** Social Services and Income Maintenance

**Purpose:** The U.S. Veterans Administration requires that vocational training programs for its clients meet certain federal criteria for service quality and business operations. The Workforce Training and Education Coordinating Board assures that public and private vocational programs offered to Veterans Administration beneficiaries meet the established federal criteria.

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<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$25,453,175	\$25,453,175	0.0

**Activity / Function:** Vocational Education Funding for Community and Technical Colleges**Statewide Category:** Government Administration and Support

**Purpose:** The Workforce Training and Education Coordinating Board receives federal funds for vocational education and allocates these funds to community and technical colleges through the State Board for Community and Technical Colleges.

<b>Activity / Function:</b> Vocational Education Funding for K-12 Education	\$0	\$17,866,688	\$17,866,688	0.0
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**Statewide Category:** Government Administration and Support

**Purpose:** The Workforce Training and Education Coordinating Board receives federal funds for vocational education and allocates these funds to schools through the Office of the Superintendent of Public Instruction.

<b>Total Reported:</b>	6	TOTALS	\$3,540,292	\$45,142,127	\$48,682,419	23.5
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